

Strategic Partnership Supplier Spend Report Q1 2026/2027

Sum of Amount		
Scheme Description	Main Account Name	Total
CHAWLEIGH CLT	CIP Legal	2,430.00
	CIP Other Consultants Fees	2,400.00
CHAWLEIGH CLT Total		4,830.00
Hatchmoor Common Lane Great Torrington	CIP Other Development On Cost	4,894.87
Hatchmoor Common Lane Great Torrington Total		4,894.87
High Moor View Winkleigh	Build Contract Works	136,328.00
	CIP Acquisition Land	701.29
	CIP Other Development On Cost	4,104.74
High Moor View Winkleigh Total		141,134.03
High Moor View Winkleigh Addit	Build Contract Works	110,400.00
	Employers Agent/QS	1,871.48
High Moor View Winkleigh Additionality SP Total		112,271.48
School Lane Great Torrington PI	Build Contract Works	737,884.88
	CIP Other Development On Cost	20,992.86
	Valuation Fees	250.00
School Lane Great Torrington Phase 1 SP Total		759,127.74
School Lane Great Torrington PI	Build Contract Works	692,918.46
School Lane Great Torrington Phase 2 Total		692,918.46
Totnes Transition Homes CLT	Build Contract Works	1,849,311.03
Totnes Transition Homes CLT Total		1,849,311.03
Crown Lane Marnhull Dorset DT	Build Contract Works	891,414.97
	CIP Legal	1,560.00
	Employers Agent/QS	3,505.39
	CIP Commuted Sum Payments	623,382.29
Crown Lane Marnhull Dorset DT10 1HW Total		1,519,862.65
Poundbury NQ Additionality Dor	CIP Legal	1,105.00
Poundbury NQ Additionality Dorset Total		1,105.00
Glue Hill Sturminster Newton	Build Contract Works	1,042,404.64
	CIP Legal	643.20
	CIP Commuted Sum Payments	164,287.56
Glue Hill Sturminster Newton Total		1,207,335.40
Longhope CLT Gloucestershire	Build Contract Works	57,228.82
	Employers Agent/QS	2,679.60
Longhope CLT Gloucestershire Total		59,908.42
Lyne, Surrey	CIP Other Development On Cost	1,340.09
	Other Development On Cost	6,402.00
Lyne, Surrey Total		7,742.09
Seymour Court Burbage	Build Contract Works	152,690.51
Seymour Court Burbage Total		152,690.51
Hedges House West Lavington	CIP Legal	3,860.28
Hedges House West Lavington Total		3,860.28
Clays Farm, Yapton	Build Contract Works	1,244,613.41
Clays Farm, Yapton Total		1,244,613.41
Chaswood Nursery, Chidham CF	Build Contract Works	28,498.07
	Employers Agent/QS	16,860.00
Chaswood Nursery, Chidham CF 2/2 FH Total		45,358.07
Dibden Purlieu	CIP Legal	2,247.00
	CIP Other Development On Cost	15,402.69
Dibden Purlieu Total		17,649.69
Binscombe, Godalming	Build Contract Works	1,065,880.31
	CIP Legal	1,713.60
Binscombe, Godalming Total		1,067,593.91
Buzz Bingo	Build Contract Works	605,730.89
Buzz Bingo Total		605,730.89
Millfields Farm, Horsham	Build Contract Works	1,129,570.27
	CIP Legal	4,543.20
	CIP Other Development On Cost	1,643.70
	Build Other Works	4,641.00
Millfields Farm, Horsham Total		1,140,398.17
Ashfield, Romsey	Build Contract Works	908,160.93
	CIP Legal	1,965.60
Ashfield, Romsey Total		910,126.53
Jubilee Gardens, Warminster	Build Contract Works	7,000.00
	Other Development On Cost	6,122.50
	CIP Employers Agent/QS	4,800.00
Jubilee Gardens, Warminster Total		17,922.50
Longwater Road, Finchampstead	Legal	750.00
Longwater Road, Finchampstead AH Total		750.00
Cain Road Binfield	Build Contract Works	193,114.27
	CIP Legal	2,374.40
	CIP Other Development On Cost	1,119.34
	Valuation Fees	400.00
	CIP Employers Agent/QS	1,021.50
	Build Other Works	1,025.10
Cain Road Binfield Total		199,054.61
Hogwood Park, Finchampstead	Legal	1,847.00
Hogwood Park, Finchampstead Total		1,847.00
Hogwood Park, Finchampstead	Build Contract Works	2,560.90
Hogwood Park, Finchampstead SP Total		2,560.90
Woolacombe and Mortehoe CLT	Build Contract Works	46,383.75
	CIP Legal	6,857.40
	Employers Agent/QS	4,660.11
Woolacombe and Mortehoe CLT Total		57,901.26
Land off Binkham Hill Yelverton	Other Consultants Fees	1,250.00
	CIP Commuted Sum Payments	18,056.76
Land off Binkham Hill Yelverton Dartmoor Total		19,306.76
Bicclescombe Nursery Ilfracombe	Build Contract Works	332,751.26
	CIP Legal	4,680.00
	Employers Agent/QS	4,565.01
Bicclescombe Nursery Ilfracombe CLT Total		341,996.27
South Molton CLT	Build Contract Works	405,604.32
	CIP Legal	10,931.60
	Other Consultants Fees	495.00
South Molton CLT Total		417,030.92
Cemetery Lane Street	Build Contract Works	208,730.31
	CIP Legal	170,566.80
	CIP Planning Fees	468.00
	CIP Commuted Sum Payments	47,993.70
Cemetery Lane Street Total		427,758.81
The Folly, Cheltenham	Build Contract Works	625,093.43
	CIP Legal	1,719.60
	CIP Other Development On Cost	935.93
The Folly, Cheltenham Total		627,748.96
Station Road, Chertsey	Build Contract Works	56,467.22
	CIP Legal	2,436.00
	Other Consultants Fees	685.76
	CIP Employers Agent/QS	2,434.34
	CIP Build Contract Works	64,771.76
	CIP Build Other Works	806.64
Station Road, Chertsey Total		127,601.72
Shripney Meadows, Bognor	Build Contract Works	1,240,119.24
	CIP Acquisition Land	249,946.00
	CIP Legal	2,534.48
	Employers Agent/QS	4,293.77
Shripney Meadows, Bognor Total		1,496,893.49
West Way Walk, Dorchester CL	CIP Legal	7,200.00
	CIP Build Contract Works	431,580.95
West Way Walk, Dorchester CLT Total		438,780.95
Grand Total		15,725,616.78