

Strategic Partnership Supplier Spend Report Q4 2025/2026

Sum of Amount		
Scheme Description	Main Account Name	Total
CHAWLEIGH CLT	Build Contract Works	3,388.46
	CIP Legal	8,088.00
CHAWLEIGH CLT Total		11,476.46
Hatchmoor Common Lane Great Torrington	Build Contract Works	36,222.81
	Other Development On Cost	445.00
	Valuation Fees	750.00
Hatchmoor Common Lane Great Torrington Total		37,417.81
High Moor View Winkleigh	Build Contract Works	410,026.00
	CIP Other Development On Cost	1,677.84
	Employers Agent/QS	2,617.90
High Moor View Winkleigh Total		414,321.74
High Moor View Winkleigh Additi	Build Contract Works	1,196,953.00
	Employers Agent/QS	2,807.22
High Moor View Winkleigh Additionality SP Total		1,199,760.22
School Lane Great Torrington Ph	Build Contract Works	2,089,244.26
	Other Development On Cost	1,190.40
School Lane Great Torrington Phase 1 SP Total		2,090,434.66
School Lane Great Torrington Ph	Build Contract Works	270,838.78
School Lane Great Torrington Phase 2 Total		270,838.78
Totnes Transition Homes CLT	Build Contract Works	1,656,526.69
Totnes Transition Homes CLT Total		1,656,526.69
Crown Lane Marshull Dorset DT	Build Contract Works	1,247,532.09
	CIP Legal	759.00
	Employers Agent/QS	2,336.93
Crown Lane Marshull Dorset DT10	Build Contract Works	1,250,628.02
Glue Hill Sturminster Newton	Build Contract Works	1,721,684.82
	CIP Commuted Sum Payments	17,144.04
Glue Hill Sturminster Newton Total		1,738,828.86
Ponderosa, Chickereil SP	CIP Employers Agent/QS	2,400.00
Ponderosa, Chickereil SP Total		2,400.00
Longhope CLT Gloucestershire	Build Contract Works	68,933.45
	CIP Other Development On Cost	5,000.00
Longhope CLT Gloucestershire Total		73,933.45
Lyne, Surrey	Build Contract Works	264,834.90
	CIP Legal	1,308.00
	CIP Other Development On Cost	2,566.15
	CIP Other Consultants Fees	4,290.00
	CIP Build Other Works	863.96
Lyne, Surrey Total		273,863.01
Seymour Court Burbage	Build Contract Works	20,377.50
	CIP Legal	1,500.00
Seymour Court Burbage Total		21,877.50
Clays Farm, Yapton	Build Contract Works	2,247,696.20
	CIP Legal	1,140.00
Clays Farm, Yapton Total		2,249,036.20
Chaswood Nursery, Chidham CF	Build Contract Works	676,145.55
	CIP Acquisition Land	85,000.00
	CIP Legal	3,746.22
	Valuation Fees	6,000.00
Chaswood Nursery, Chidham CF 2/2 FH Total		770,891.77
Netherhampton Rd Salisbury Ph	Build Contract Works	176,718.00
	CIP Other Development On Cost	5,025.74
	CIP Build Other Works	449.26
Netherhampton Rd Salisbury Ph 1 South Drew Smith Total		182,193.00
Netherhampton Rd Salisbury Ph	Build Contract Works	172,427.67
Netherhampton Rd Salisbury Ph 1 South Drew Smith SP Total		172,427.67
Netherhampton Rd Salisbury Ph	Build Contract Works	566,947.06
	CIP Legal	1,833.60
	Commuted Sum Payments	256,687.83
Dibden Purlieu Total		824,568.49
Binscombe, Godalming	Build Contract Works	1,290,406.47
	CIP Legal	1,972.32
	Legal	950.00
Binscombe, Godalming Total		1,293,331.79
Buzz Bingo	Build Contract Works	1,515,310.24
	Valuation Fees	700.00
Buzz Bingo Total		1,516,010.24
Millfields Farm, Horsham	Build Contract Works	1,699,055.57
Millfields Farm, Horsham Total		1,699,055.57
Ashfield, Romsey	Build Contract Works	1,993,932.14
	CIP Legal	1,766.40
Ashfield, Romsey Total		1,995,698.54
Jubilee Gardens, Warminster	Build Contract Works	34,050.96
	CIP Employers Agent/QS	46,050.96
Jubilee Gardens, Warminster Total		80,101.92
Longwater Road, Finchampstead	Build Contract Works	392,005.68
	CIP Legal	319.53
	Legal	2,191.18
Longwater Road, Finchampstead AH Total		394,516.39
Rotherlea, Petworth	CIP Other Development On Cost	1,406.39
Rotherlea, Petworth Total		1,406.39
Cain Road Binfield	Build Contract Works	426,056.38
	CIP Legal	2,728.80
	CIP Valuation Fees	600.00
Cain Road Binfield Total		429,385.18
Hogwood Park, Finchampstead	Build Contract Works	86,589.86
	CIP Legal	635.40
	Employers Agent/QS	8,425.00
Hogwood Park, Finchampstead Total		95,650.26
Hogwood Park, Finchampstead	Build Contract Works	16,518.46
Hogwood Park, Finchampstead SP Total		16,518.46
Woolacombe and Morteohoe CLT	Build Contract Works	180,963.60
	CIP Acquisition Land	147,000.00
	CIP Legal	7,088.60
	Employers Agent/QS	13,148.29
	Valuation Fees	500.00
	CIP Site Finders Fees	15,120.00
Woolacombe and Morteohoe CLT Total		363,820.49
Land off Binkham Hill Yelverton	Build Contract Works	8,965.31
	Other Consultants Fees	5,133.00
	Planning Fees	2,293.50
Land off Binkham Hill Yelverton Dartmoor Total		16,391.81
Bicclescombe Nursery Ifracombe	Build Contract Works	181,289.99
	CIP Legal	36,104.20
	Employers Agent/QS	10,102.32
	Other Consultants Fees	39,200.00
	CIP Architect Fees	750.00
Bicclescombe Nursery Ifracombe CLT Total		267,446.51
South Molton CLT	Build Contract Works	16,927.68
	CIP Acquisition Land	370,000.00
	CIP Legal	32,586.00
	Other Consultants Fees	139,233.75
	Other Development On Cost	152,175.00
South Molton CLT Total		710,922.43
Cemetery Lane Street	Build Contract Works	126,107.74
	CIP Legal	35,335.20
	Planning Fees	1,365.00
Cemetery Lane Street Total		162,807.94
Station Road Statbridge	Other Development On Cost	750.00
Station Road Statbridge Total		750.00
The Folly, Cheltenham	Build Contract Works	269,356.15
	CIP Legal	795.00
	CIP Commuted Sum Payments	46,941.87
The Folly, Cheltenham Total		317,093.02
Station Road, Chertsey	Build Contract Works	316,549.59
	CIP Valuation Fees	600.00
	CIP Employers Agent/QS	2,434.34
	CIP Commuted Sum Payments	282,305.91
	CIP Other Consultants Fees	3,193.44
	Planning Fees	293.00
Station Road, Chertsey Total		605,376.28
Shripney Meadows, Bognor	Build Contract Works	1,921,531.96
	CIP Acquisition Land	723,750.00
	CIP Legal	14,703.60
	Employers Agent/QS	16,394.40
	CIP Site Finders Fees	161,661.60
Shripney Meadows, Bognor Total		2,838,041.56
West Way Walk, Dorchester CL	CIP Acquisition Land	90,000.00
	CIP Legal	30,587.55
	CIP Other Development On Cost	32,221.80
	CIP Build Contract Works	583,485.29
	CIP Other Consultants Fees	2,248.44
	CIP Site Survey Fees	1,701.00
	CIP Site Finders Fees	10,800.00
West Way Walk, Dorchester CLT Total		751,044.08
New Road Shaftesbury	CIP Legal	1,230.00
New Road Shaftesbury Total		1,230.00
Grand Total		26,763,972.23