

Strategic Partnership Supplier Spend Report Q3 2025/2026

Sum of Amount		
Scheme Description	Main Account Name	Total
CHAWLEIGH CLT	Build Contract Works	22,940.43
	CIP Legal	4,752.00
	CIP Planning Fees	383.00
	Other Consultants Fees	500.00
CHAWLEIGH CLT Total		28,575.43
Hatchmoor Common Lane Great	Build Contract Works	111,454.87
	CIP Other Development On Cost	4,281.43
	Employers Agent/QS	1,852.50
	Other Development On Cost	1,832.00
Hatchmoor Common Lane Great		119,420.80
High Moor View Winkleigh	Build Contract Works	633,893.00
	CIP Acquisition Land	94,144.40
	CIP Legal	1,563.60
	Employers Agent/QS	3,926.85
High Moor View Winkleigh Total		733,527.85
High Moor View Winkleigh Additionality	Build Contract Works	863,618.00
	CIP Legal	521,339.32
	Employers Agent/QS	3,742.96
High Moor View Winkleigh Additionality SP Total		1,388,700.28
School Lane Great Torrington PI	Build Contract Works	2,237,754.46
School Lane Great Torrington Phase 1 SP Total		2,237,754.46
School Lane Great Torrington PI	Build Contract Works	1,815,480.11
	CIP Legal	636.84
	CIP Valuation Fees	7,500.00
School Lane Great Torrington Phase 2 Total		1,823,616.95
Totnes Transition Homes CLT	Build Contract Works	2,471,083.88
	CIP Legal	3,600.00
Totnes Transition Homes CLT Total		2,474,683.88
Crown Lane Marnhull Dorset DT10	Build Contract Works	1,318,247.37
	CIP Legal	4,488.72
	Employers Agent/QS	3,505.39
	Valuation Fees	250.00
Crown Lane Marnhull Dorset DT10 1HW Total		1,326,491.48
Poundbury NQ Additionality Dorset	CIP Legal	6,484.80
	CIP Employers Agent/QS	3,600.00
Poundbury NQ Additionality Dorset Total		10,084.80
Glue Hill Sturminster Newton	Build Contract Works	497,345.14
	CIP Commuted Sum Payments	506,856.27
Glue Hill Sturminster Newton Total		1,004,201.41
Ponderosa, Chickereil	CIP Other Development On Cost	308.86
	CIP Build Contract Works	21,398.58
Ponderosa, Chickereil Total		21,707.44
Ponderosa, Chickereil SP	CIP Other Development On Cost	1,066.94
	CIP Build Contract Works	37,982.45
	CIP Other Consultants Fees	1,596.00
Ponderosa, Chickereil SP Total		40,645.39
Longhope CLT Gloucestershire	Build Contract Works	259,214.58
Longhope CLT Gloucestershire Total		259,214.58
Lyne, Surrey	Build Contract Works	910,419.99
	CIP Legal	1,674.00
Lyne, Surrey Total		912,093.99
Seymour Court Burbage	Build Contract Works	485,077.61
	Other Consultants Fees	1,113.60
	Valuation Fees	250.00
	CIP Other Consultants Fees	1,956.00
Seymour Court Burbage Total		488,397.21
Hedges House West Lavington	Build Contract Works	82,043.83
	CIP Other Development On Cost	487.98
	Other Consultants Fees	4,636.86
Hedges House West Lavington Total		87,168.67
Clays Farm, Yapton	Build Contract Works	1,187,921.12
	CIP Legal	1,200.00
	Employers Agent/QS	6,042.30
Clays Farm, Yapton Total		1,195,163.42
Chaswood Nursery, Chidham Cf	Build Contract Works	689,777.38
Chaswood Nursery, Chidham CF 2/2 FH Total		689,777.38
Netherhampton Rd Salisbury Ph	Build Contract Works	518,497.56
	Employers Agent/QS	3,467.49
Netherhampton Rd Salisbury Ph 1 South Drew Smith Total		521,965.05
Netherhampton Rd Salisbury Ph	Build Contract Works	3,326.01
	1 South Drew Smith SP Total	3,326.01
Dibden Purlieu	Build Contract Works	1,328,457.28
	CIP Legal	4,900.00
Dibden Purlieu Total		1,333,357.28
Binscombe, Godalming	Build Contract Works	900,981.46
	CIP Legal	7,789.80
Binscombe, Godalming Total		908,771.26
Buzz Bingo	Build Contract Works	1,100,106.89
	CIP Other Development On Cost	3,994.23
Buzz Bingo Total		1,104,101.12
Millfields Farm, Horsham	Build Contract Works	561,854.67
	CIP Legal	1,999.80
	CIP Other Development On Cost	1,376.69
Millfields Farm, Horsham Total		565,231.16
Ashfield, Romsey	Build Contract Works	320,406.25
	CIP Legal	40,456.83
	CIP Valuation Fees	1,873.20
	CIP Site Survey Fees	3,480.00
Ashfield, Romsey Total		366,216.28
Jubilee Gardens, Warminster	Build Contract Works	1,119,238.97
	CIP Legal	1,232.20
	CIP Other Development On Cost	1,200.00
	Other Development On Cost	2,400.00
	Build Other Works	3,237.50
Jubilee Gardens, Warminster Total		1,127,308.67
Longwater Road, Finchampstead	Acquisition Land	3,478,000.00
	Legal	26,937.01
	Stamp Duty	211,500.00
Longwater Road, Finchampstead AH Total		3,716,437.01
Rotherlea, Petworth	Build Contract Works	250.00
	CIP Other Development On Cost	18,193.63
	Valuation Fees	250.00
	Development Marketing	1,846.50
Rotherlea, Petworth Total		20,540.13
Cain Road Binfield	Build Contract Works	616,696.43
	Valuation Fees	500.00
Cain Road Binfield Total		617,196.43
Hogwood Park, Finchampstead	Build Contract Works	74,752.54
	CIP Legal	608.40
	Valuation Fees	500.00
Hogwood Park, Finchampstead Total		75,860.94
Hogwood Park, Finchampstead	Build Contract Works	25,751.38
Hogwood Park, Finchampstead SP Total		25,751.38
Grand Total		25,227,288.14