

Strategic Partnership Supplier Spend Report Q4 2024/2025

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Scheme Name	Description	Total
Chaswood Nursery, Chidham CF 2/2 FH	Build - Contract Works	825,378.34
	CIP Legal	416.52
	Employers Agent/QS	3,980.00
Chaswood Nursery, Chidham CF 2/2 FH Total		829,774.86
Dorchester Brewery	Build - Contract Works	15,874.47
	CIP Legal	2,353.08
	CIP Other Development On Cost	26,333.39
Dorchester Brewery Total		44,560.94
North Whiteley (phase 5), Hampshire - SP	Build - Contract Works	12,296.85
North Whiteley (phase 5), Hampshire - SP Total		12,296.85
Pardy's Hill (Sleight Lane)	CIP Other Development On Cost	948.63
Pardy's Hill (Sleight Lane) Total		948.63
Rotherlea, Petworth	Build - Contract Works	293,544.03
	CIP Other Development On Cost	826.07
	Employers Agent/QS	4,080.00
	Site Finders Fees	250.00
Rotherlea, Petworth Total		298,700.10
Netherhampton Rd Salisbury Ph 1 South Drew SmithSP	Build - Contract Works	1,384,541.61
Netherhampton Rd Salisbury Ph 1 South Drew SmithSP Total		1,384,541.61
Station Road, Chertsey	CIP Legal	1,622.40
	CIP Other Development On Cost	2,421.60
Station Road, Chertsey Total		4,044.00
Hogwood Park, Finchampstead - SP	Build - Contract Works	170,751.51
Hogwood Park, Finchampstead - SP Total		170,751.51
Hogwood Park, Finchampstead	Build - Contract Works	484,437.33
	CIP Legal	3,286.42
	CIP Other Development On Cost	131.38
Hogwood Park, Finchampstead Total		487,855.13
Ponderosa, Chickereil SP	CIP Build - Contract Works	362,884.76
	CIP Employers Agent/QS	4,671.18
	CIP Other Development On Cost	5,273.50
	CIP Planning Fees	215.00
	CIP Engineers Fees	702.00
Ponderosa, Chickereil SP Total		373,746.44
Lyne, Surrey	Build - Contract Works	3,650,285.42
	CIP Legal	8,279.98
	CIP Planning Fees	2,736.44
Lyne, Surrey Total		3,661,301.84
Crown Lane Marnhull Dorset DT10 1HW	Build - Contract Works	247,240.55
	CIP Legal	3,125.65
	Employers Agent/QS	3,505.39
Crown Lane Marnhull Dorset DT10 1HW Total		253,871.59
Longhope CLT Gloucestershire	Build - Contract Works	977,743.76
	CIP Legal	159.00
	CDM Co-Ordinator	648.00
Longhope CLT Gloucestershire Total		978,550.76
'North Devon Meat', School Lane Phase 1 - SP	Build - Contract Works	2,145,440.59
'North Devon Meat', School Lane Phase 1 - SP Total		2,145,440.59
Binscombe, Godalming	Build - Contract Works	548,750.38
	CIP Legal	33,650.40
	Planning Fees	300.00
	Commuted Sum Payments	25,523.21
	CIP Acquisition - Land	2,730,000.00
Binscombe, Godalming Total		3,338,223.99
Buzz Bingo	CIP Legal	31,025.53
	CIP Planning Fees	205,000.00
	Architect Fees	950.00
	CIP Acquisition - Land	3,686,400.00
Buzz Bingo Total		3,923,375.53
Cain Road Binfield	Build - Contract Works	4,211,040.57
	CIP Build - Contract Works	4,267,586.00
	CIP Employers Agent/QS	44,832.50
	CIP Legal	24,718.22
	CIP Valuation Fees	9,600.00
	CIP Other Consultants Fees	1,100.00
	CIP Acquisition - Land	6,116,062.00
	CIP Site Finders Fees	135,912.50
	CIP Stamp Duty	397,237.00
Cain Road Binfield Total		15,208,088.79
Dibden Purlieu	Build - Contract Works	1,078,906.73
Dibden Purlieu Total		1,078,906.73
Hedges House West Lavington	Build - Contract Works	1,263,882.49
	CIP Legal	2,379.20
Hedges House West Lavington Total		1,266,261.69
Little Cotton Farm, Dartmouth	Build - Contract Works	665,766.07
	CIP Legal	96.12
	CIP Other Development On Cost	244.12
	Other Development On Cost	238.62
	Clerk Of Works	2,850.00
Little Cotton Farm, Dartmouth Total		669,194.93
Netherhampton Rd Salisbury Ph 1 South Drew Smith	Build - Contract Works	648,832.56
	CIP Legal	192.24
	Employers Agent/QS	8,876.80
Netherhampton Rd Salisbury Ph 1 South Drew Smith Total		657,901.60
Seymour Court Burbage	Build - Contract Works	732,748.19
	CIP Legal	3,019.20
	CIP Other Development On Cost	21,058.57
	Other Consultants Fees	2,761.00
Seymour Court Burbage Total		759,586.96
Totnes Transition Homes CLT	Build - Contract Works	817,166.27
	CIP Legal	600.00
	Other Consultants Fees	4,840.00
	Other Development On Cost	7,923.36
	CDM Co-Ordinator	1,183.20
Totnes Transition Homes CLT Total		831,712.83
Grand Total		38,379,637.90