

Strategic Partnership Supplier Spend Report Q1 2023/2024

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Scheme Name	Description	Total
Dorchester Brewery	Build - Contract Works	836,580.02
	Employers Agent/QS	4,493.88
	CIP Legal	2,230.74
	CIP Other Consultants Fees	1,982.22
Dorchester Brewery Total		845,286.86
Rotherlea, Petworth	Build - Contract Works	248,135.44
	CIP Legal	891.60
Rotherlea, Petworth Total		249,027.04
Clays Farm, Yapton	Build - Contract Works	28,402.72
Clays Farm, Yapton Total		28,402.72
Hatchmoor Common Lane, Great Torrington	Build - Contract Works	1,114,632.28
	Employers Agent/QS	1,892.25
Hatchmoor Common Lane, Great Torrington Total		1,116,524.53
Little Cotton Farm, Dartmouth - SP	Build - Contract Works	300,616.25
Little Cotton Farm, Dartmouth - SP Total		300,616.25
New Road, Shaftesbury	Build - Contract Works	44,692.65
	CIP Legal	1,195.00
New Road, Shaftesbury Total		45,887.65
North Whiteley (phase 5), Hampshire	Build - Contract Works	195,079.65
	Clerk Of Works	1,670.22
North Whiteley (phase 5), Hampshire Total		196,749.87
North Whiteley (phase 5), Hampshire - SP	Build - Contract Works	55,800.00
North Whiteley (phase 5), Hampshire - SP Total		55,800.00
Pardy's Hill (Sleight Lane)	CIP Legal	3,317.20
	CIP Build - Contract Works	165,040.65
	CIP Employers Agent/QS	4,391.20
	CIP Engineers Fees	2,640.00
Pardy's Hill (Sleight Lane) Total		175,389.05
Ponderosa, Chickereil SP	CIP Other Consultants Fees	4,650.00
	CIP Build - Contract Works	104,103.77
	CIP Other Development On Cost	1,346.63
Ponderosa, Chickereil SP Total		110,100.40
Pound Farm, Lyneham - SP	Build - Contract Works	77,523.50
	Other Consultants Fees	800.00
Pound Farm, Lyneham - SP Total		78,323.50
Station Road, Chertsey	Build - Contract Works	150,000.00
	CIP Employers Agent/QS	13,278.24
	CIP Acquisition - Land	3,300,000.00
	CIP Acquisition - Lease	542.00
Station Road, Chertsey Total		3,463,820.24
Tithe Barn Lane Replan 12	Employers Agent/QS	1,200.00
	CIP Legal	6,775.74
Tithe Barn Lane Replan 12 Total		7,975.74
Grand Total		6,673,903.85