

Strategic Partnership Supplier Spend Report Q1 2024/2025

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Scheme Name	Description	Total
Chaswood Nursery, Chidham CF 2/2 FH	Build - Contract Works	88,153.69
Chaswood Nursery, Chidham CF 2/2 FH Total		88,153.69
Dorchester Brewery	Build - Contract Works Employers Agent/QS Planning Fees	1,652,645.81 4,493.88 714.33
Dorchester Brewery Total		1,657,854.02
Hatchmoor Common Lane, Great Torrington	Build - Contract Works Employers Agent/QS Valuation Fees	973,904.55 1,892.25 750.00
Hatchmoor Common Lane, Great Torrington Total		976,546.80
New Road, Shaftesbury	CIP Legal	7,932.60
New Road, Shaftesbury Total		7,932.60
North Whiteley (phase 5), Hampshire - SP	Build - Contract Works	794,163.91
North Whiteley (phase 5), Hampshire - SP Total		794,163.91
Pardy's Hill (Sleight Lane)	CIP Build - Contract Works CIP Employers Agent/QS	94,353.76 1,035.83
Pardy's Hill (Sleight Lane) Total		95,389.59
Ponderosa, Chickerell	CIP Build - Contract Works CIP Other Development On Cost	33,693.76 800.00
Ponderosa, Chickerell Total		34,493.76
Rotherlea, Petworth	Build - Contract Works CIP Legal Employers Agent/QS	690,471.50 1,382.00 4,080.00
Rotherlea, Petworth Total		695,933.50
Netherhampton Rd Salisbury Ph 1 South Drew SmithSP	Build - Contract Works Other Consultants Fees	544,299.92 950.00
Netherhampton Rd Salisbury Ph 1 South Drew SmithSP Total		545,249.92
Parcel 1.9 Prince Phillip Barracks Bordon Hants	Build - Contract Works	567,612.39
Parcel 1.9 Prince Phillip Barracks Bordon Hants Total		567,612.39
Tithe Barn Lane Replan 12 - SP	Other Consultants Fees	800.00
Tithe Barn Lane Replan 12 - SP Total		800.00
Station Road, Chertsey	CIP Legal CIP Other Development On Cost	66,576.00 40,857.12
Station Road, Chertsey Total		107,433.12
Hogwood Park, Finchampstead - SP	Build - Contract Works CIP Acquisition - Land	715,984.99 187,170.80
Hogwood Park, Finchampstead - SP Total		903,155.79
Lyne, Surrey	Build - Contract Works CIP Legal	2,061,634.82 3,715.40
Lyne, Surrey Total		2,065,350.22
Crown Lane Marnhull Dorset DT10 1HW	Build - Contract Works CIP Legal Employers Agent/QS Planning Fees	5,904.39 4,919.20 5,842.31 363.00
Crown Lane Marnhull Dorset DT10 1HW Total		17,028.90
Longhope CLT Gloucestershire	Build - Contract Works CIP Planning Fees CIP Acquisition - Land Architect Fees Other Development On Cost	241,060.73 1,546.50 96,000.00 1,124.00 600.00
Longhope CLT Gloucestershire Total		340,331.23
Louviers Road Weymouth	Build - Contract Works CIP Legal	35,716.32 500.00
Louviers Road Weymouth Total		36,216.32
Grand Total		8,933,645.76